

# Meet the Heads of Service

10<sup>th</sup> March 2017

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### Agenda

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|----------------|---|--|
| 9:45am – 10.00 | Welcome   |  |
|                | Fazilla Amide, Chair of Our Voice   |  |
| 10.00 – 10.20  | Introduction  |  |
|                | Tony Theodoulou, Executive Director of Children's Services                    |  |
| 10.20 – 10.40  | Update on Short Breaks and Q&A  |  |
|                | Janet Leach, Head of Service, Joint Service for Disabled Children             |  |
| 10.45 – 11.10  | Update re Educational Psychology Services and Q&A                             |  |
|                | Suzy Francis, Principal Educational Psychologist                              |  |
| 11.15 – 11.40  | Update re Health & Good Communication: What Works and Q&A                     |  |
|                | Helen Tanyan, Specialist Children Services Lead, Enfield Health               |  |
| 11.45 – 12.10  | Update on Education and Q&A   |  |
|                | James Carrick Head of Behaviour Support & Sam Birks SEND Manager              |  |
| 12.15 – 12.40  | Update re Transport and Q&A   |  |
|                | Chris Marsh, Head of Transport & Des O' Donoghue Head of Brokerage Operations |  |
| 12.45 – 13.00  | Final Panel Q&A   |  |
| 13:00 – 13.30  | Lunch and networking  |  |

### Aims of Today

- For parents/carers to have an opportunity
- to hear & understand what's happening within the various Services
- Ask questions
- Give feedback
- For the Services to have an opportunity to
- Explain what is happening and why
- To listen to parental views & answer questions
- Better understand any concerns parents/carers may have

In these times of budget cuts & increased demands, it's more important than ever, that we are all open and honest with one another and work together to problem solve and help our children and young people thrive

### Make the Most of Today!

- During the main presentations/Final Panel Q&A, use the post-it notes to write any questions you have, if you prefer
- if there are any questions that can't be answered, we'll find out and get back to you via email/post on our website
- Most of the sessions are high level, and fairly generic
- Please keep your questions /points generic and ideally short
- There's some note paper in your bags, as well as a contact list if you need further support following this event
- We hope this will be successful so do complete the Evaluation sheet in your bag and hand to us before you leave
- If you would like a more in depth view of any of the Services, do let us know on your Evaluation sheet. We can invite them to attend one of our Network Meetings

### Make the Most of Today!

- We'll be taking photos do sit at the area by the door if you don't want to be in them
- Most Services have kindly offered a 15 min, 1-1 opportunity
- These must have been pre-booked so note your time slot and be waiting outside room 1 a few minutes before this
- Remain calm/clear so you ensure you get your points across. You will have to stop when your allotted time is up
- Remain respectful of one another, and each other's time
- Give the opportunity for others to speak
- SEND IASS and ENAS are here, so you can get further help and assistance if you wish



### Who Are We?



### What Are We?

- We are a Parent/Carer Forum: a voluntary parent led organisation supporting families with children who have a SEND within their LA
- We aim to improve services for our families in Enfield by collaborating with the LA, Health, as well as local and national Voluntary Sector Organisations and Schools
- We are funded by the Department for Education via Contact a Family (a national charity) but most of us work on a voluntary basis
- We are also a part of the national organisation, the National Network for Parent Carer Forums



### What Do We Do?



- We support families
- We represent them when working with the statutory agencies and voluntary sector
- We network nationally
- We provide advice and information
- We ask questions and listen
- We provide training and opportunities to network



### What We Do?



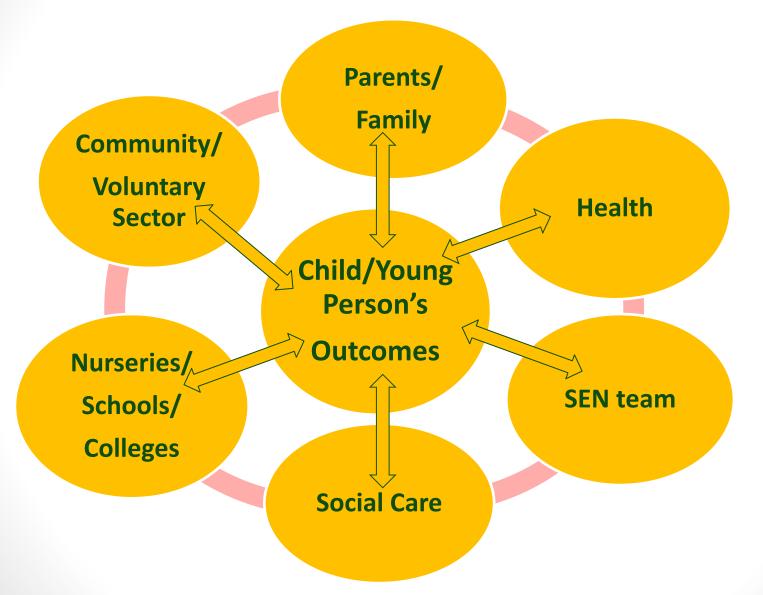
### Change in Approach/Attitude

**Co-Production Professionals** working with parents/carers, children & young people at the heart of legislation.

Treated as Equals...



### Joint Working to Improve Outcomes



### The Local Offer

- Information about all the services and support Enfield has to offer
- https://new.enfield.gov.uk/services/children-andeducation/local-offer/
- How to apply for support, what the criteria is to access, forms and useful links
- Feedback to improve services

# Parent Carer Forums – How we can help...

- A short clip originally developed by another Forum in Surrey
- It's called "Power in Numbers"
- Hopefully shows that on our own, it's very lonely, but together we can all achieve so much more!
- https://www.ourvoiceenfield.org.uk/

### Your Views Are Important

- We and the LA/Health value your opinion
- We have a couple of areas we are focusing on:
- Sibling Support and Transition to Secondary schools
- We are running a couple of surveys re the above
- Surveys are on your tables
- If relevant, do please complete and give to us
- Should only take a few minutes
- It's only with your help and support we can make a difference!!

### How We Can Help You?

- Provide informal advice and guidance to parents on a variety of issues
- Attend Coffee morning sessions at school
- Deliver Training/work shops. E.g.
- Free In-class Disability Awareness sessions aimed at KS2 pupils and above
- SEND information sessions
- Sleep work shops
- You can contact us on 0751 6662315

Email info@ourvoiceenfield.org.uk

www.ourvoiceenfield.org.uk

DO come to our meetings/events or volunteer to help!



| Contact                                     | Telephone     | Email   |
|---|---------------|---|
| Enfield Independent Support and IASS        | 020 8373 6273 | enquiries@enfieldparents.org.uk   |
| SEN Services                                | 020 8379 5667 | sen@enfield.gov.uk email is preferable if you have a query  |
| Early Intervention & Support Service (EISS) | 020 8351 1318 | seema.shah@enfield.gov.uk   |
| Joint Service for Disabled<br>Children      | 020 8363 4047 | cheviots@enfield.gov.uk   |
| Enfield Community Services (Health)         | 0208 702 3000 | beh-tr.enfieldchildrenstherapies@nhs.net  |
| Our Voice<br>SEND guide for parents         | 0751 6662315  | <pre>info@ourvoiceenfield.org.uk https://www.gov.uk/government/publicatio ns/send-guide-for-parents-and-carers</pre>            |
| Council for Disabled Children               |               | http://www.councilfordisabledchildren.org.uk/resources/cdcs-resources/information-for-children-and-young-people-on-send-reforms |

### Questions?



# Demographic and Cost Pressures Affecting Children's Services Tony Theodoulou, Executive Director of Children's Services

See separate presentation

### **About Short Breaks**

# Janet Leach Head of Service Joint Service for Disabled Children

Striving for excellence





### **Short Breaks**

- Short breaks provide disabled children and young people opportunities to spend time away from mum and dad
- Time to have fun with friends
- They provide families with a break from their caring responsibilities.

## Children and Young People are eligible for short breaks if they have -

- A severe physical, learning, sensory or mental impairment, which has a substantial and long term effect on their ability to carry out day-to-day activities
- Autism and associated learning disabilities
- Challenging behaviour as a result of their severe learning disability
- Complex needs, including life-limiting or life-threatening conditions

### **Short Breaks**

- Not all children and families will need the same amount of short breaks;
- Some families will need more than others because of the impact of their child's disability or their individual family circumstances.

## Short Breaks Offer for children 0 to 4 years

Access to family fun days during school holidays Fathers' groups

Stay and Play sessions

Family activity sessions

## Short Break Offer for Children 5 to 7 years

Funding towards Activities

Family Fun Days

Family Activity Sessions

# Short Break Offer for Children and Young People aged 8 to 17 years

**Funding towards Activities** 

or

After school groups

Weekend groups

Holiday play schemes

Someone to take you out and about

### Short Breaks for Children and Young People aged 5 to 17 years

Three ways to receive a contribution towards funding short breaks for over 5s

- Short Break Activity Grants money on a card
- Short Break Services Grants money on a card
- Commissioned Services Cheviots directly funds the play scheme or after school group or agency worker for your child on your behalf.

### What is an Assessment for a Short Break?

- You don't need to see a Social Worker to get a short break
- We need information about your child and family to clarify if you are eligible for a short break and to discuss with you how best we can help so ...
- We gather information through the Joint Service Referral/Assessment form
- This is completed by a professional, alongside the parent/carer and the child/young person

### See the Local Offer!

Families who need more support can have a further assessment which may be by a social worker.

We want to ensure your family has the right level of support at the right time

For more information about short breaks please see the Local Offer

# Enfield Educational Psychology Service

Suzy Francis
Principal Educational Psychologist
Head of Service EPS







# EPS Aim - to work in collaboration to help children and young people achieve more and improve their life chances. We aim to do this by:

Being transparent

Collaboration

Promoting and applying psychological theory and evidenced based

Supporting Nurture
Groups / Incredible Years
Parenting Groups / Tree of
Life / CBT etc

Valuing the views of C/YP, parents/carers, school staff, partner agencies

Enabling participation and engagement of C/YP and their families in

deve servic

C/YP are involved in recruitment and selection/ Parent participation groups Developing trusting relationships

Providing impartial guidance

Seekin; feedback evidence the value of our contribution

Schools surveys / routinely seeking C/YP & parent feedback.....



#### Who are we? 26 (20 FTE) EPs Principal EP Senior EP Senior EP Senior EP Senior EP Preparing for Early Years SEMH Autism Adulthood **EP Team EP Team EP Team EP Team**

- Assistant EP
- Trainee EPs
- Links with universities and the training of EPs



#### What is an EP?

- Training background?
- Where would you see an EP at work?
- The scope of work of an Enfield EP?
  - Supports Enfield Council in fulfilling its statutory duties in relation to SEND.
  - Non-statutory / or work at SEND Support



# What happens if you have concerns about your child's development and/or learning?

Most C/YP will have their needs met very well by the preschool, school or college and may not require the involvement of an EP.

However, if you are concerned:

- For children under 5 years (and not in a school nursery)
   speak with a professional who knows you or your child.
- For C/YP of school/college age speak with your child's school/college in the first instance.

### What to expect if an Enfield EP is involved

A 'Request for EP involvement' form is completed with parent/carer consent.

- Early Years An EP will then arrange to meet with you with involved professions if possible (e.g. children's centre/ preschool).
   An EP may visit you at home.
- School/ college An EP will join a review meeting in the first instance. (however it may be not be our service as school/college may commission another EP service). Further EP work will be agreed if needed to provide further understanding or support.
- EPs work within the Code of Practice for SEND and follow the 'Graduated Approach' or 'Assess, Plan, Do & Review'. This enables an understanding of a C/YP needs to be developed over time and what will support them.

### **The EPS - Statutory Role**

Enfield EPS would be involved where a child/young is living in Enfield in the following ways

- EHC Needs Assessment
- Annual reviews/Conversions we prioritise attendance where there may be concerns about the educational placement or if there is a change in a C/YP's needs
- Being an expert witness for Enfield Council in relation to Tribunal work

# This year's data for individual children (1.4.16 to 31.3.17)

#### 1,450 children

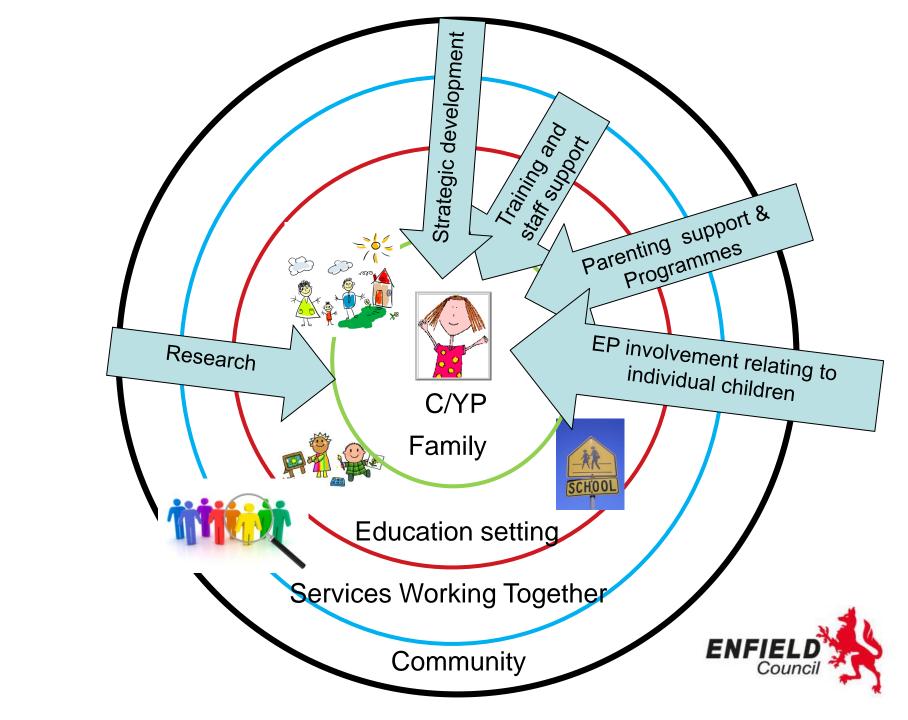
- 24% of EP involvement relates to statutory work
- 303 EHC statutory advices will be completed.

| Gender | %   |
|--------|-----|
| Male   | 75% |
| Female | 25% |

| Education Stage  | %   |
|------------------|-----|
| Foundation (0-5) | 21% |
| KS1 (5-7)        | 25% |
| KS2 (7-11)       | 34% |
| KS3 (11-14)      | 13% |
| KS4 (14-16)      | 4%  |
| Post-16          | 3%  |

| Primary Need of CYP          | %   |
|------------------------------|-----|
| Communications & Interaction | 42% |
| SEMH                         | 28% |
| Cognition & Learning         | 26% |
| Sensory and/or physical      | 4%  |





# Over to colleagues..... A few examples of EP work

Tree of Life

- Evidenced Based Parenting Programme
- Parenting participation group an invitation for parents to support the development of the EPS.









A University Teaching Trust

# Health update in the context of the SEND legislation

 We want all children and young people with Special Educational Needs and Disabilities to have the best start in life, receiving the help and support they need to achieve positive outcomes.

Children with SEND are everybody's business

#### **Health Teams**

specifically supporting special educational needs and disabilities

• Child Development Service — Disciplines work together with each other and families to create and maintain joint up support with education, social care and universal services

Specialist Health Visitor, Complex needs nursing and specialist school nursing Clinical Psychology

Paediatricians and Psychiatrists

The range of Therapies: SLT –Physiotherapy –Occupational Therapy-Dietetics

# How have we developed our offer since the Children and Families Act 2014

- Families and children/young people are more involved in the assessment and decision making process. Having regard for the child/young person views and enabling them to participate as fully as possible especially when there are significant communication support needs
- Health Champion: Making certain the requirements under the new legislation are understood and discharging health duties accordingly. Stronger coordinated approach across agencies.
- Clinical and Professional leads in each team draw on best research, evidence and quality practice, networked across NCL and professional advisory boards. They ensure a culture of quality improvement
- Maintaining an integrated model of delivery across the different levels of needs for all children with and without an EHCP
- Providing care close to home and in the local community
- Stable and highly committed workforce
- Compliant with key performance indicators and CQC Deep Dive inspection in 2015 is positive about our quality and compliance with standards

# Responding to the commissioning of evidence based work in 2017

Making sure we address what matters to children and families and continue to support delivery of SEND reforms

- By Improving on the quality and experience of care through the integration of care pathways
- Strengthening a Single Point of Referral and early support
- Working towards Integrated Health Support Plans
- What Else?

# And continuing to respond to our development areas Managing our pressure points:

- Increase in numbers of children with complex needs and life limiting conditions
- Supporting children with physical health needs
- Working together to identify difficulties early and address challenging behaviours and SEMH
- Better at monitoring Health outcomes

#### The given

- Involving parents /carers in service design and delivery
- Engaging with children and young people effectively
- Doing our job and improving it

#### Over to:

☐ Seema Islam and Pamela Kennedy: Voice of the Child project and Communication: What works





## Top Tips for Communication

Pamela Kennedy and Seema Islam Without **means**, you cannot express yourself

#### Means - how

- Speech
- Body Language
- Gestures
- Tone of voice
- Behaviour
- Eye contact
- Signs and symbols

Effective communication only happens where means, reasons and opportunities are all in place

Without opportunities, communication fails

Opportunities – who, where and when

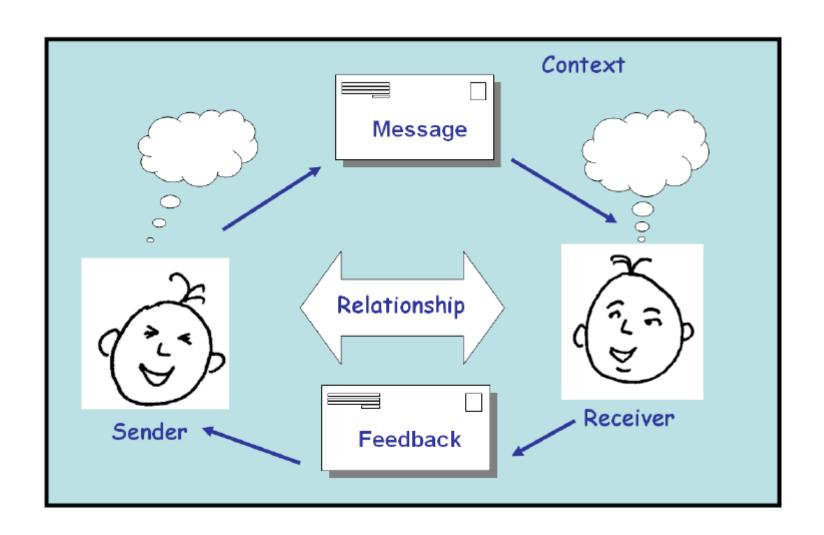
- Parents, teaching staff
- time
- Places
- shared communication
- shared interests

#### Reasons - why

- Request
- Protest
- Social
- Identity
- Making choices
- Expressing feelings

Without reasons, there is no point in communication

Adapted from Money and Thurman



## BELIEVE IN YOURSELF AS A SPECIAL NEEDS PARENT



YOU ARE YOUR CHILD'S
BEST THERAPIST AND
ADVOCATE

# **Special Times**

- Parent child interaction
- Opening a door
- Instructions and handout

# Example of gaining views for problemsolving

# Its all going wrong!

Case study:

John, year 5, mainstream primary. ASD High functioning. Anxiety. Behaving inappropriately in class and removing himself from class.

year 5 rates outien Couping. Pion & From **Wit** John teaching ( outing Onling w:v:a Subtracting

Good stuff

radinyfor Zyous Things that are bard

# A meeting round a big table!

Attendees: Head, SEN teacher, Visitor(?), Mum and John and me

Purpose: what is wrong? what are we going to do about it?

Outcome: realistic targets considering John's point of view.

Without **means**, you cannot express yourself

#### Means - how

- Speech
- Body Language
- Gestures
- Tone of voice
- Behaviour
- Eye contact
- Signs and symbols

Effective communication only happens where means, reasons and opportunities are all in place

Without opportunities, communication fails

Opportunities – who, where and when

- Parents, teaching staff
- time
- Places
- shared communication
- shared interests

#### Reasons - why

- Request
- Protest
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- Identity
- Making choices
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Adapted from Money and Thurman

Without reasons,

communication

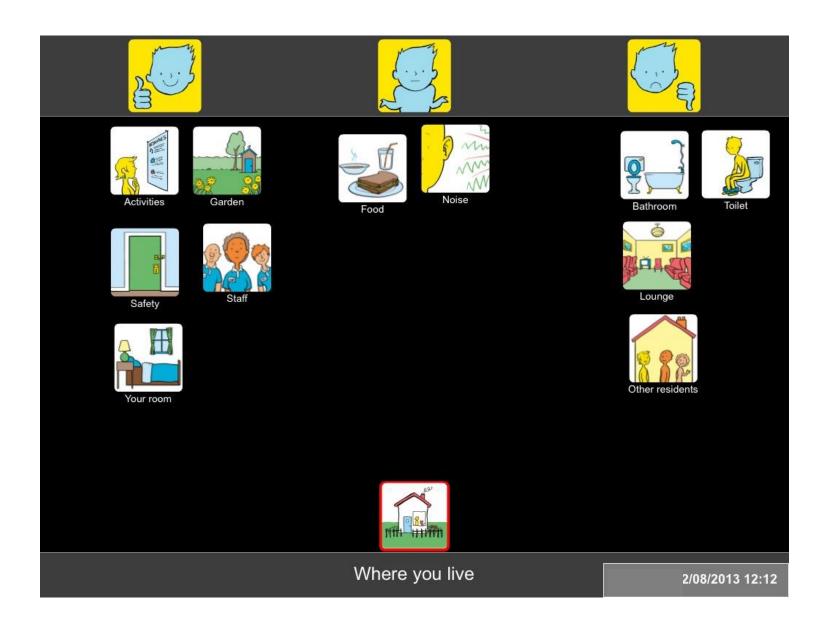
there is no point in

# But what's the point if no-one listens? or What you communicate makes no difference?

## Video Example







©Talking Mats Ltd 2016 www.talkingmats.com

## **Practical Applications**

- Gaining pupil views for "All about me" (EHCP)
- Gaining pupil's aspirations
- Involving children and young people in planning and target-setting
- Exploring areas of anxiety and worry
- Prioritising what they want to work on
- Problem-solving

# Hearing your child's voice and acting on it

# Questions?



# OUR VOICE Education and SEN

James Carrick and Samantha Birks







## **Special Schools**

| School                    | Type of Provision                         |
|---------------------------|---|
| Aylands                   | Social, Emotional & Mental Health         |
| Durants                   | Autism                                    |
| Oaktree                   | Complex                                   |
| Russet House<br>(Primary) | Autism                                    |
| Waverley (All age)        | Profound & Multiple Learning Difficulties |
| West Lea                  | Complex                                   |



## Number of Pupils attending Enfield Special Schools

| End of Academic Year  | Attendance at Special Schools | % increase since 2012 |
|-----------------------|-------------------------------|-----------------------|
| Academic Year 2011/12 | 448                           | -                     |
| Academic Year 2012/13 | 507                           | 13%                   |
| Academic Year 2013/14 | 497                           | 11%                   |
| Academic Year 2014/15 | 537                           | 20%                   |
| Academic Year 2015/16 | 555                           | 24%                   |



## **Additionally Resourced Provision (ARPs)**

| School                  | Type of Provision                 |  |  |  |  |
|-------------------------|-----------------------------------|--|--|--|--|
| Bowes                   | Autism                            |  |  |  |  |
| Brimsdown               | Hearing Impairment                |  |  |  |  |
| Chesterfield            | Complex Needs                     |  |  |  |  |
| Chesterfield - St Marys | Social, emotional & mental health |  |  |  |  |
| Galliard                | Autism & Complex                  |  |  |  |  |
| De Bohun                | Autism & Complex                  |  |  |  |  |
| Eastfield               | Autism & Complex                  |  |  |  |  |
| Chace                   | Complex Needs                     |  |  |  |  |
| Highlands               | Hearing Impairment                |  |  |  |  |
| Houndsfield             | Speech & Language                 |  |  |  |  |
| Suffolks                | Speech & Language                 |  |  |  |  |
| Lea Valley High         | Speech & Language                 |  |  |  |  |
| Durants (Winchmore)     | Satellite – Autism                |  |  |  |  |
| West Lea (Broomfield)   | Satellite – Complex               |  |  |  |  |



# Number of Statements / Plan Agreed from 2011/12 to 2015/16

| End of Academic Year  | Number of Statements/Plans | % increase since 2012 |
|-----------------------|----------------------------|-----------------------|
| Academic Year 2011/12 | 1245                       | -                     |
| Academic Year 2012/13 | 1366                       | 10%                   |
| Academic Year 2013/14 | 1298                       | 4%                    |
| Academic Year 2014/15 | 1403                       | 13%                   |
| Academic Year 2015/16 | 1751                       | 41%                   |



# Number of Pupils Placed Out-borough between 2011/12 and 2015/16

| End of Academic Year  | Attendance at Out of Borough Specialist Provision | % increase since 2012 |
|-----------------------|---|-----------------------|
| Academic Year 2011/12 | 49  | -                     |
| Academic Year 2012/13 | 77  | 57%                   |
| Academic Year 2013/14 | 90  | 84%                   |
| Academic Year 2014/15 | 126   | 157%                  |
| Academic Year 2015/16 | 156   | 218%                  |



#### **SEN Panels**

**SEN Panel** 

3 Agency Panel



### **SEN Panel Decisions by Age**

| Month  | Total<br>Agreed | Under<br>School<br>Age | Nursery | Reception | Years<br>1-2 | Years<br>3-5 | Year<br>6 | Years<br>7-9 | Years<br>10-11 | Post<br>16 |
|--------|-----------------|------------------------|---------|-----------|--------------|--------------|-----------|--------------|----------------|------------|
| Jan-16 | 32              | 2                      | 7       | 7         | -            | 9            | 2         | 4            | 1              | -          |
| Feb-16 | 24              | 3                      | 4       | 2         | 2            | 4            | 3         | 3            | 2              | 1          |
| Mar-16 | 20              | -                      | 9       | 1         | 2            | 6            | 2         | -            | -              | -          |
| Apr-16 | -               | -                      | -       | -         | -            | -            | -         | -            | -              | -          |
| May-16 | 9               | -                      | 2       | 2         | 1            | 3            | -         | -            | 1              | -          |
| Jun-16 | 27              | 2                      | 6       | 2         | 6            | 10           | 1         | -            | -              | -          |
| Jul-16 | 32              | 3                      | 4       | 7         | 6            | 8            | 2         | 2            | -              | -          |
| Aug-16 | 40              | 1                      | -       | 7         | 9            | 6            | 5         | 5            | 4              | 3          |
| Sep-16 | 14              | 1                      | -       | 1         | 1            | 4            | -         | 1            | 3              | 3          |
| Oct-16 | 20              | 1                      | -       | 1         | 6            | 2            | -         | 5            | 5              | -          |
| Nov-16 | 16              | -                      | -       | 2         | 3            | 3            | 3         | 2            | 1              | 2          |
| Dec-16 | 32              | 1                      | 1       | 5         | 11           | 7            | 4         | 2            | -              | 1          |
| Total  | 266             | 14                     | 33      | 37        | 47           | 62           | 22        | 24           | 17             | 10         |

(18%) of the pupils are either under school age or in nursery.



#### **SEN Panel Decisions by Need**

| Month  | Total<br>Agreed | ASD         | н         | MLD        | MSI       | PD         | PMLD      | SLD       | SEMH        | SpLD      | SLCN        | VI        | Other     |
|--------|-----------------|-------------|-----------|------------|-----------|------------|-----------|-----------|-------------|-----------|-------------|-----------|-----------|
| Jan-16 | 32              | 6           | 1         | 1          | -         | 4          | 1         | -         | 7           | -         | 10          | -         | 2         |
| Feb-16 | 24              | 5           | -         | 2          | -         | 2          | 1         | -         | 7           | -         | 6           | 1         | -         |
| Mar-16 | 20              | 8           | 1         | 2          | -         | -          | -         | 2         | 1           | -         | 6           | -         | -         |
| Apr-16 | -               | -           | -         | -          | -         | -          | -         | -         | -           | -         | -           | -         | -         |
| May-16 | 9               | 3           | -         | 2          | -         | -          | -         | -         | 2           | -         | 1           | 1         | -         |
| Jun-16 | 27              | 6           | -         | 2          | -         | 3          | 1         | 1         | 3           | 1         | 10          | -         | -         |
| Jul-16 | 32              | 11          | 1         | -          | 2         | 4          | -         | -         | 7           | -         | 7           | -         | -         |
| Aug-16 | 40              | 8           | 2         | 2          | -         | -          | -         | 1         | 8           | 2         | 15          | 1         | 1         |
| Sep-16 | 14              | -           | -         | 2          | -         | 2          | -         | -         | 5           | -         | 5           | -         | -         |
| Oct-16 | 20              | 2           | -         | 2          | -         | 1          | -         | -         | 7           | -         | 8           | -         | -         |
| Nov-16 | 16              | 3           | -         | -          | -         | 2          | -         | -         | 5           | 1         | 4           | -         | -         |
| Dec-16 | 32              | 10          | -         | 4          | -         | 2          | -         | -         | 6           | -         | 10          | -         | -         |
| TOTAL  | 266<br>(100%)   | 62<br>(23%) | 5<br>(2%) | 19<br>(7%) | 2<br>(1%) | 20<br>(8%) | 3<br>(1%) | 4<br>(2%) | 58<br>(22%) | 4<br>(2%) | 82<br>(31%) | 3<br>(1%) | 3<br>(1%) |

11 ASD: Autism spectrum disorder,

MLD: Moderate Learning Difficulties,

PD: Physical Disabilities,

<u>SLD</u>: Severe Learning Disabilities, <u>SpLD</u>: Specific Learning Disabilities, HI: Hearing Impairment,

MSI: Multi-Sensory Impairment,

PMLD: Profound & Multiple Learning Disabilities,

SEMH: Social Emotional Mental Health,

SLCN: Speech, Language & Communication Needs, VI: Visual Impairment



#### **SEN TEAM**

#### Conversion Timetable 2016-17 Academic year

Year 2: **52** 

Year 6: 112

Year 9: 127

Year 11-14: 250

LDAs (16-25): 49

#### Between September 2014 – 28th Feb 2017

- Final EHCPs issued following conversion 460
- Conversions currently underway **210**
- Remaining Statements requiring conversion 636



## **New Developments**

Over the last five years the cost of out-borough placements has increased by approximately £2.5 million. It is recognised if pupil growth continues at the same rate, then the costs of placing in out-borough provision will also increase in a similar way.

This level of increase cannot be sustainable or contained within the resources available.

The Local Authority are fully aware that the funding available would be better utilised and quality of SEN placement/care improved by increasing the available high needs places in Enfield.

In the meantime to support the increase in pupils requiring specialist provision for ASD, SEMH and other complex needs, we have continued to work to identify options for expanding existing provisions to create more places in borough.



- **WAVERLEY PRE-SCHOOL:** This opened on the site of the Children's Centre in Bell Lane September 2016. Currently, there are 14 learners with the roll due to increase to 24 next year.
- **DURANTS SCHOOL:** An additional room has been developed at Durants (September 2016) to enable the school to manage their cohort of learners. The intention is that such an expansion of the provision will enable the school to manage the learners without recourse to a more specialised placement that does not currently exist in the borough.
- **ST MARY'S ARP:** This primary provision for pupils with SEMH was expanded at the start of the school year (September 2016) to enable them to cater for 16 pupils.

#### **DEVELOPMENTS PLANNED/IN CONSTRUCTION**

- WEST LEA SCHOOL: Rebuilding work taking place at Hazelbury site. The primary school
  has decamped to Dysons Road during the process. The project scope has been increased
  to include additional places.
- **AYLANDS SCHOOL:** The Authority is still committed to rebuilding the school and expanding the existing roll to 72.
- **MINCHENDEN:** The Authority has now purchased the site and the development as an ASD provision will be progressed with a planned opening date of September 2018. Partial re-build of the existing Durants School.
- **ENFIELD SECONDARY TUITION CENTRE:** The Secondary Pupil Referral Unit new build to be completed for opening Autumn 2017.
- SECOND ARP AT WINCHMORE: There will be a second ARP at Winchmore School
  catering for learners with Autism in the secondary phase opening in September 2017

#### **Challenges**

- Lack of Secondary SEMH Provision: The date for a partial resolution of this issue is likely to be Autumn 2017 when buildings become available that can accommodate this cohort that are currently educated outside of the borough. There are ongoing discussions about the suitability of accommodation and the role that the LA might play in conjunction with Multi Academy Trusts who are interested in setting up SEMH free schools.
- Lack of Secondary ASD Provision: This is an issue for September 2017 where we are already aware that the Durants will not have sufficient places to accommodate all of the year 6 leavers who might want to access the school. The Local Authority are working with the school to try and identify suitable accommodation that might assist in placing these learners.
- Lack of Primary ASD Provision: The date for a partial resolution of this issue is likely to be Autumn 2017 when buildings become available that can accommodate this cohort that are currently educated outside of the borough.



# Questions Or Comments



## **Transport: Our Voice Forum**

10th March 2017





#### **Agenda**

- The Transport Team
- What We Do
- Challenges
- Changes Required
- How We'll Improve



#### **The Transport Team**

#### Office Hours 0630 to 1700

#### Office

Service Manager – Chris Marsh Operations Manager – Monica Tyson 2x Routing Officers 2x Admin Officers Risk Assessment Officer

On The Road (approximate numbers)

45 Drivers (Council and Agency)

120 Drivers (Contracted)

100 Passenger Assistants (Council and Agency)

65 Passenger Assistants (Contractor)



#### What We Do

#### **Daily Transport**

- 680 SEND children
- 265 vulnerable adults
- 165 transport routes/vehicles. Over 300 field staff
- School swimming sessions
- Cheviots after school, trips, inc. weekends and hols
- School meals
- Ad hoc taxis
- Internal mail
- Adults Day trips



#### **Challenges**

- Service operational challenges are comprehensively and accurately described by "Our Voice" transport service survey
- Rising pupil numbers, rising distances, traffic congestion and roadworks
- Budget constraints
- Vehicles getting "Tired"
- More and more requests for specific timings. Increased complexity of transport needs
- Need to renew "restrictive" contractual arrangements
- No transport specific IT package to underpin operations
- Need to make ourselves more available to customers



#### **Changes Required**

- New contract arrangements to deliver capacity, value, future flexibility and improved service 6 months work – due MID APRIL
- New IT transport management system, reduced admin, more time for customers - due END MAY
- Departmental restructure to reduce temporary staff and stem department turnover Complete END APRIL
- Re focus on staff training MAY ONWARDS
- Improved communications with parent/carers NOW
- General culture shift ONGOING



#### How we'll Improve

- Steady the ship
- Bring contracts up to date and performance measure the providers – Measure and address service failures -
  - There will be some challenges on the way
- Automate contractor invoice process
- Start to renew elements of the in house fleet
- Bring all records and schedules together in IT system
- Measure, record and reduce service failures
- Be honest about what we can't do





# Panel Question Time

10<sup>th</sup> March 2017

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www.ourvoiceenfield.org.uk

# Questions?



## THANK YOU!

- To all of you for joining us today, as well as our Special Guests
- To Tony, Janet and all the Heads of Service and their teams for their support
- A big Thank You to the Our Voice Team who have worked so hard (mostly in their spare time!) to make this event happen



### Planning our Children's Futures together

 The Our Voice team developed a short video about the process to convert our children's Statements to Education, Health and Care Plans

Here's the link

https://www.youtube.com/watch?v=36MSZtxxito